



ANNUAL INVESTMENT PLAN (AIP) C.Y. 2021 MUNICIPALITY OF PANIQUI PROVINCE OF TARLAC

OFFICE OF THE SANGGUNIANG BAYAN

PANIQUI, TARLAC

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CY 2020 Annual Investment Program (AIP)

By Program / Project / Activity by Sector

As of October 2020

PANIQUI, TARLAC

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI CODE
			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-1	EXECUTIVE SERVICES													
1000-1-01	Salaries and Wages	MO	January	December	18 Personnels	GF	7,162.39				7,162.392			
1000-1-02	Allowances (PERA,Representation/Transportation,Clothing)	MO	January	December	18 Personnels	GF	884.40				884.400			
1000-1-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MO	January	December	18 Personnels	GF	2,262.56				2,262.561			
1000-1-04	Leave Benefits and Bonuses	MO	January	December	18 Personnels	GF	517.65				517.646			
1000-1-05	Office Expenses (Supplies,Telephone, Mobile)	MO	January	December	Supplies,Telephone, Fuel, Etc.	GF		770.00			770.000			
1000-1-06	Confidential Expenses	MO	January	December	PPAs	GF		2,700.00			2,700.000			
1000-1-07	Trainings/Scholarship,Travel Expenses & Membership Dues	MO	January	December	18 Personnels	GF		200.00			200.000			
1000-1-08	Fuel Expenses (Gasoline,Oil,Lubricants)	MO	January	December	18 Personnels	GF		4,000.00			4,000.000			
1000-1-09	Insurance/Reinsurance Premiums (Mun.Bldg.,Transportation Ec)	MO	January	December	Mun. Bldg. and Transportation	GF		400.00			400.000			
1000-1-10	Repairs and Maintenance Expenses (Mun. Bldg., Trans. and Off	MO	January	December	Transportation and Office Eqp.	GF		4,250.00			4,250.000			
1000-1-11	Other MOOE - Cultural Expenses	MO	January	December	Cultural and Athletic Expenses	GF		3,000.00			3,000.000			
1000-1-12	Other MOOE - IECs (BFP, POC, POPS,ELCAC)	MO	January	December	Operating Expenses	GF		690.00			690.000			
1000-1-13	Other MOOE - Honoraria, IECs	MO	January	December	Honararia of NGA Heads	GF		762.84			762.840			
1000-1-14	Representation Expenses	MO	January	December	Operating Expenses	GF		1,000.00			1,000.000			
1000-1-15	Extra Misc. Exp.-Discretionary Fund	MO	January	December	Discretionary Fund	GF		76.35			76.347			
1000-1-16	Membership Dues and Contributions to Orgs.	MO	January	December	Membership Dues and Contri.	GF		100.00			100.000			
1000-1-17	Consultancy Services	MO	January	December	Consultancy Services	GF		360.00			360.000			
1000-1-18	Job Orders	MO	January	December	Additional Manpower	GF		10,810.80			10,810.800			
1000-1-19	Office Equipment	MO	January	December	Needed Machineries	GF			500.00		500.000			
1000-1-20	Motor Vehicle (PNP Patrol Car) (POPS)	MO	January	December	Motor Vehicle	GF			1,200.00		1,200.000			
1000-1-21	Financial Expenses - Interest Payment (Purchase of Lot)				Loan Payments						-			
SUB-TOTAL :														
1000-2	LEGISLATIVE SERVICES													
1000-2-01	Salaries and Wages	SB	January	December	16 Personnels	GF	12,150.00				12,150.000			
1000-2-02	Allowances (PERA,Representation/Transportation,Clothing)	SB	January	December	16 Personnels	GF	2,445.60				2,445.600			
1000-2-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	SB	January	December	16 Personnels	GF	3,734.03				3,734.025			
1000-2-04	Leave Benefits and Bonuses	SB	January	December	16 Personnels	GF	647.95				647.951			
1000-2-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	SB	January	December	Operating Expenses	GF		520.00			520.000			
1000-2-06	Trainings/Scholarship and Travel Expenses	SB	January	December	16 Personnels	GF		50.00			50.000			
1000-2-07	Repairs and Maintenance Expenses (Office Equip.)	SB	January	December	Repair of Office Equipmts.	GF		30.00			30.000			

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As of October 2020

PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
1000-2-08	Other Maintenance and Operating Expenses	SB	January	December	Additional Manpower	GF				200.000				
1000-2-09	Office Equipment	SB	January	December	Needed Machineries	GF		200.00	-	-				
SUB-TOTAL :										19,777.576				
1000-3	ADMINISTRATIVE SERVICES													
1000-3-01	Salaries and Wages	LGU	January	December	1 Personnel	GF	933.79			933.792				
1000-3-02	Allowances (PERA,Representation/Transportation,Clothing)	LGU	January	December	1 Personnel	GF	192.00			192.000				
1000-3-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	1 Personnel	GF	286.43			286.428				
1000-3-04	Leave Benefits and Bonuses	LGU	January	December	1 Personnel	GF	47.50			47.502				
1000-3-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	LGU	January	December	Operating Expenses	GF		50.00		50.000				
1000-3-06	Trainings/Scholarship and Travel Expenses	LGU	January	December	1 Personnels	GF		10.00		10.000				
1000-3-07	Repairs and Maintenance Expenses (Office Equip.)	LGU	January	December	1 Personnels	GF		5.00		5.000				
1000-3-08	Other Maintenance and Operating Expenses	LGU	January	December	1 Personnels	GF		20.00		20.000				
1000-3-09	Office Equipment	LGU	January	December	Needed Office Equipmts.	GF			-	-				
SUB-TOTAL :										1,544.722				
1000-4	HUMAN RESOURCES AND MANAGEMENT													
1000-4-01	Salaries and Wages	LGU	January	December	5 Personnels	GF	1,591.12			1,591.116				
1000-4-02	Allowances (PERA,Representation/Transportation,Clothing)	LGU	January	December	5 Personnels	GF	312.00			312.000				
1000-4-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	5 Personnels	GF	495.96			495.964				
1000-4-04	Leave Benefits and Bonuses	LGU	January	December	5 Personnels	GF	113.90			113.900				
1000-4-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	LGU	January	December	Operating Expenses	GF		130.27		130.271				
1000-4-06	Trainings/Scholarship and Travel Expenses	LGU	January	December	5 Personnels	GF		5.00		5.000				
1000-4-07	Other Maintenance and Operating Expenses	LGU	January	December	Operating Expenses	GF		10.00		10.000				
1000-4-08	Office Equipment	LGU	January	December	Needed Office Equipmts.	GF			50.00	50.000				
SUB-TOTAL :										2,708.252				
1000-5	PLANNING and DEVELOPMENT COORDINATION													
1000-5-01	Tech. Plans and Feasibility Study on Drainage Planning and Des	MPDO	January	December	Storm Drainage Master Plan	Nat/Reg/Prov		2,000.00		2,000.000				
1000-5-02	Conduct of Soil Suitability Analysis	MPDO	January	December	For strategic crop diversification	Nat/Reg/Prov		250.00		250.000				
1000-5-03	Research and Development	MPDO	January	December	Science & Tech and Innovation	Nat/Reg/Prov		500.00		500.000				
1000-5-04	Geographic Information System (GIS)	MPDO	January	December	Graphical Information	Nat/Reg/Prov		200.00		200.000				
1000-5-05	Updating of Comprehensive Land Use Plan	MPDO	January	December	Finished Plan	Nat/Reg/Prov		50.00		50.000				
1000-5-06	Salaries and Wages	LGU	January	December	4 Personnels	GF	1,479.77			1,479.768				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation			
1000-5-07	Allowances (PERA,Representation/Transportation,Clothing)	LGU	January	December	4 Personnels	GF	282.00				282.000				
1000-5-08	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	4 Personnels	GF	459.70				459.696				
1000-5-09	Leave Benefits and Bonuses	LGU	January	December	4 Personnels	GF	99.43				99.428				
1000-5-10	Office Expenses (Supplies,Telephone, Fuel, Etc.)	LGU	January	December	Operating Expenses	GF		92.00			92.000				
1000-5-11	Internet Subscription Expenses				Internet Connection with landline	GF		80.00			80.000				
1000-5-12	Trainings/Scholarship and Travel Expenses	LGU	January	December	4 Personnels	GF		30.00			30.000				
1000-5-13	Repairs & Maintenance- Office Equipment				Repair of Office Equipmts.	GF		15.00			15.000				
1000-5-14	Repairs & Maintenance- Motor Vehicle				Repair of Motor Vehicles	GF		6.00			6.000				
1000-5-15	Other Maintenance and Operating Expenses	LGU	January	December	Maintenance of LGU Paniqui Website	GF		184.00			184.000				
1000-5-16	Office Equipment	LGU	January	December	Needed Office Equipmts.	GF					-				
SUB-TOTAL :											3,727.892				
1000-6	INFORMATION SERVICES														
1000-6-01	Advertising, Promotional and Marketing Expenses	LGU / MO	January	December	People's Awareness	GF		150.00			150.000				
SUB-TOTAL :											150.000				
1000-7	CIVIL REGISTRY SERVICES														
1000-7-01	Salaries and Wages	MCR	January	December	4 Personnels	GF	1,806.58				1,806.576				
1000-7-02	Allowances (PERA,Representation/Transportation,Clothing)	MCR	January	December	4 Personnels	GF	342.00				342.000				
1000-7-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MCR	January	December	4 Personnels	GF	563.90				563.900				
1000-7-04	Leave Benefits and Bonuses	MCR	January	December	4 Personnels	GF	132.55				132.553				
1000-7-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MCR	January	December	Operating Expenses	GF		123.17			123.166				
1000-7-06	Trainings/Scholarship and Travel Expenses	MCR	January	December	4 Personnels	GF		30.00			30.000				
1000-7-07	Repairs and Maintenance Expenses (Office Equip.)	MCR	January	December	Repair of Office Equipmts.	GF		25.00			25.000				
1000-7-08	Furniture and Fixtures	MCR	January	December	Needed Machineries	GF			15.00		15.000				
SUB-TOTAL :											3,038.195				
1000-8	GENERAL SERVICES														
1000-8-01	Salaries/Wages/MOEE	LGU	January	December	Special/Health Services	GF	3,145.52				3,145.520				
SUB-TOTAL :											3,145.520				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
1000-9	ASSESSMENT OF REAL PROPERTY SERVICES													
1000-9-01	Storage Room	Assessor	January	December	Storage room for documents	GF			100.00	100.000				
1000-9-02	General Revision of Real Property Assessment	Assessor	January	December	Revision of the Schedule of Market Value	GF			614.33	614.325				
SUB-TOTAL :										714.325				
1000-10	LAND REGISTRATION SERVICES													
1000-10-01	Salaries and Wages	Assessor	January	December	4 Personnels	GF	1,732.63			1,732.632				
1000-10-02	Allowances (PERA,Representation/Transportation,Clothing)	Assessor	January	December	4 Personnels	GF	312.00			312.000				
1000-10-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	Assessor	January	December	4 Personnels	GF	539.01			539.009				
1000-10-04	Leave Benefits and Bonuses	Assessor	January	December	4 Personnels	GF	119.58			119.584				
1000-10-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	Assessor	January	December	Operating Expenses	GF		96.99		96.986				
1000-10-06	Trainings/Scholarship and Travel Expenses	Assessor	January	December	4 Personnels	GF		45.00		45.000				
1000-10-07	Repairs and Maintenance Expenses (Office Equip.)	Assessor	January	December	Repair of Office Equipmts.	GF		15.00		15.000				
1000-10-08	Repairs and Maintenance Expenses (Motor Vehicles)	Assessor	January	December	Repair of Motor Vehicles	GF		10.00		10.000				
1000-10-09	Other Maintenance & Operating Exp.(Program and Services)	Assessor	January	December	General Revision of Real Property Assessment	GF		736.94		736.943				
1000-10-10	Internet Subscription							36.00		36.000				
1000-10-11	Office Equipment	Assessor	January	December	Needed Machineries	GF			33.00	33.000				
1000-10-12	Information and Communication Tech. Equip.	MTO	January	December	Computerization of real Property Records	GF			650.00	650.000				
SUB-TOTAL :										4,326.154				
1000-11	TREASURY SERVICES													
1000-11-01	Computerization Program on Real Property Tax Collection	MTO	January	December	Est. of Streamlined Services	Nat/Reg/Prov			1,255.73	1,255.734				
1000-11-02	Salaries and Wages	MTO	January	December	13 Personnels	GF	3,864.56			3,864.564				
1000-11-03	Allowances (PERA,Representation/Transportation,Clothing)	MTO	January	December	13 Personnels	GF	690.00			690.000				
1000-11-04	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MTO	January	December	13 Personnels	GF	1,209.07			1,209.072				
1000-11-05	Leave Benefits and Bonuses	MTO	January	December	13 Personnels	GF	295.20			295.203				
1000-11-06	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MTO	January	December	Operating Expenses	GF		626.00		626.000				
1000-11-07	Trainings/Scholarship and Travel Expenses	MTO	January	December	13 Personnels	GF		70.00		70.000				
1000-11-08	Advertising, Promotional and Marketing Expenses	LGU / MO	January	December	People's Awareness	GF		20.00		20.000				
1000-11-09	Repairs and Maintenance Expenses (Office Equip.)	MTO	January	December	Repair of Office Equipmts.	GF		20.00		20.000				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
1000-11-10	Repairs and Maintenance Expenses (Motor Vehicles)	MTO	January	December	Repair of Motor Vehicles	GF		50.00		50.000				
1000-11-11	Other Maintenance & Operating Expenses	MTO	January	December	Yearly tax campaign in 35 barangays	GF		15.00		15.000				
SUB-TOTAL :										8,115.573				
1000-12	ACCOUNTING SERVICES													
1000-12-01	Computerization of Accounting Documents	Accounting	January	December	Encoded Accounts	Nat/Reg/Prov			400.00	400.000				
1000-12-02	Inventory of Property Plant & Equipment	Accounting	January	December	Actual inventory of PPE	Nat/Reg/Prov		50.00		50.000				
1000-12-03	Repair of Accounting Office	Accounting	January	December	Safe and orderly documents	Nat/Reg/Prov			100.00	100.000				
1000-12-04	Salaries and Wages	Accounting	January	December	8 Personnels	GF	2,345.41			2,345.412				
1000-12-05	Allowances (PERA,Representation/Transportation,Clothing)	Accounting	January	December	8 Personnels	GF	432.00			432.000				
1000-12-06	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	Accounting	January	December	8 Personnels	GF	765.00			764.996				
1000-12-07	Leave Benefits and Bonuses	Accounting	January	December	8 Personnels	GF	184.19			184.193				
1000-12-08	Office Expenses (Supplies,Telephone,Fuel, Etc.)	Accounting	January	December	Operating Expenses	GF		135.00		135.000				
1000-12-09	Trainings/Scholarship/Membership Dues and Travel Exp.	Accounting	January	December	8 Personnels	GF		75.00		75.000				
1000-12-10	Repairs and Maintenance Expenses (Office Equip.)	Accounting	January	December	Repair of Office Equipmts.	GF		15.00		15.000				
1000-12-11	Other Maintenance & Operating Exp.(Prog. and Serv.)	Accounting	January	December	Program and Services	GF		5.00		5.000				
SUB-TOTAL :										3,956.601				
1000-13	AUDITING SERVICES													
1000-13-01	Office Expenses	COA	January	December	Operating Expenses	GF		80.00		80.000				
1000-13-02	Trainings/Scholarship and Travel Expenses	COA	January	December	Personnels	GF		100.00		100.000				
1000-13-03	Other Maintenance and Operating Expenses	COA	January	December	Operating Expenses	GF		84.00		84.000				
1000-13-04	Telephone Expenses - Landline	COA	January	December	Operating Expenses	GF		30.00		30.000				
1000-13-05	Office Equipment	COA	January	December	Needed Machineries	GF			100.00	100.000				
SUB-TOTAL :										394.000				
1000-14	BUDGETARY SERVICES													
1000-14-01	Salaries and Wages	Budget	January	December	2 Personnels	GF	1,425.10			1,425.096				
1000-14-02	Allowances (PERA,Representation/Transportation,Clothing)	Budget	January	December	2 Personnels	GF	252.00			252.000				
1000-14-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	Budget	January	December	2 Personnels	GF	436.45			436.449				
1000-14-04	Leave Benefits and Bonuses	Budget	January	December	2 Personnels	GF	87.23			87.233				
1000-14-05	Office Expenses (Supplies,Telephone,Fuel, Etc.)	Budget	January	December	Operating Expenses	GF		80.00		80.000				
1000-14-06	Trainings/Scholarship and Travel Expenses	Budget	January	December	2 Personnels	GF		80.00		80.000				

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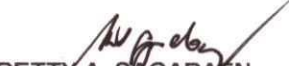
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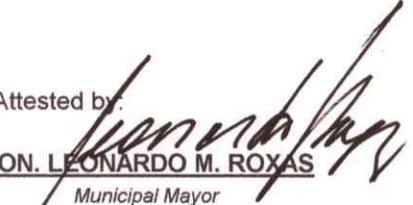
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1000-14-07	Repairs and Maintenance Expenses (Office Equip.)	Budget	January	December	Repair of Office Equipmts.	GF		5.00		5.000				
1000-14-08	Other Maintenance & Operating Expenses	Budget	January	December	Operating Expenses	GF		5.00		5.000				
1000-14-09	Office Equipment	Budget	January	December	Needed Machineries	GF								
SUB-TOTAL :										2,370.778				
1000-15	REPAIR & MAINT. OF GOVT. FACILITIES & EQUIP.													
1000-15-01	Repair/Renovation/Rehabilitation of Municipal Structures	LGU	January	December	Repaired Damaged Properties	GF		13,714.43		13,714.435				
1000-15-02	Land Transport Equipment and Machineries	LGU	January	December	Maintenance of Equipments	GF		2,150.00		2,150.000				
1000-15-03	Ambulance and Other Land Transport Vehicles	LGU	January	December	Operation and Maintenance	GF		2,410.00		2,410.000				
1000-15-04	Other Structures - Const. of Multi-Purpose Gym. - Phase 2 --	LGU	January	December	Const., Operation and Maint.	GF			44,000.00	44,000.000				
SUB-TOTAL :										62,274.435				
1000-16	FIRE PROTECTION SERVICES													
	Stand by Rescue/Firefighting Team													
1000-16-01	A. Repair and rehabilitation of Fire Trucks	BFP / LGU	January	December	Stand-by Rescue Equipmts	Nat/Reg/Prov		200.00		200.000				
1000-16-02	B. Procurement of Office and Janitorial Supplies	BFP / LGU	March	March	Fire Mitigating measures	Nat/Reg/Prov		30.00		30.000				
1000-16-03	C. Procurement of Firefighting Equipments	BFP / LGU	March	March	Fire Mitigating measures	Nat/Reg/Prov			104.00	104.000				
1000-16-04	D. Fire/Earthquake Risk Management	BFP / LGU	January	December	Employees and Students IEC	Nat/Reg/Prov			10.00	10.000				
SUB-TOTAL :										344.000				

General Fund:	155,635.27
Nat./Reg./Prov.:	5,149.73
TOTAL:	160,785.01

Prepared By:

VLADIMIR L. SANTILLAN
 Municipal Planning and Development Coordinator
 Date: _____


BETTY A. SAGABAEN
 Municipal Budget Officer
 Date: _____

Attested by:

HON. LEONARDO M. ROXAS
 Municipal Mayor
 Date: _____

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change Mitigation	Climate Change Adaptation		
2000	SOCIAL SERVICES SECTOR													
2000-1	PUBLIC EDUCATION SERVICES													
2000-1-01	Construction of School Buildings (Lot Titling)	LGU/DepEd	January	December	Public Schools	Nat/Reg/Prov			10,000.000	10,000.000				
2000-1-02	Purchase of Lot for Construction of New High School Building	LGU/DepEd	January	December	Public Schools									
2000-1-03	Special Education Fund					GF		3,100.000		3,100.000				
SUB-TOTAL :										13,100.000				
2000-2	SOCIAL & WELFARE DEVELOPMENT SERVICE													
	1. Assistance to Socially Disadvantaged Families													
2000-2-01	A. Provision of Financial Assistance to socially disadvantaged families (AICS)	MSWDO	January	December	1,500 Indigent Families	GF		1,000.000		1,000.000				
2000-3	2. Implementation PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps)													
2000-3-01	A. Purchase of Office Supplies & Eqmpt. for Program Implementation	MSWDO	January	December	Office Supplies & Equip.	GF		100.000		100.000				
2000-3-02	B. Conduct of Municipal Action Team Meeting for School Heads, Brgy. Capts., M	MSWDO	January	December	30 MAC Members	GF		10.000		10.000				
2000-3-03	C. Maintenance of Office Equipments	MSWDO	January	December	5 units Maintained Office Eqmpts.	GF		10.000		10.000				
2000-3-04	D. Conduct of Municipal Inter-Agency Committee Meeting	MSWDO	January	December	4 MIAC Meetings	GF		20.000		20.000				
2000-3-05	E. Provision of Food during Pay-out	MSWDO	January	December	15 Municipal Links & Staff	GF		20.000		20.000				
2000-3-06	F. Conduct of Different Trainings/Seminars/Orientation/Meeting	MSWDO	January	December	150 Beneficiaries	GF		20.000		20.000				
2000-3-07	G. Conduct of Search for Best Group, Huwarang Pamilya, Exemplary Child and Parent Leader	MSWDO	June	July	33 Beneficiaries	GF		20.000		20.000				
2000-3-08	H. Conduct of Team Building for Parent Leaders and Youth Leaders	MSWDO	December	December	90 Beneficiaries	GF		30.000		30.000				
SUB-TOTAL :										230.000				
2000-4	3. Manpower and Office Operating Expenses													
2000-4-01	Salaries and Wages	MSWDO	January	December	7 Personnels	GF	2,228.436			2,228.436				
2000-4-02	Allowances (PERA,Representation/Transportation,Clothing)	MSWDO	January	December	7 Personnels	GF	402.000			402.000				
2000-4-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MSWDO	January	December	7 Personnels	GF	711.416			711.416				
2000-4-04	Leave Benefits and Bonuses	MSWDO	January	December	7 Personnels	GF	169.495			169.495				
2000-4-05	Subsistence, Laundry and Quarter Allowance	MSWDO	January	December		GF	36.000			36.000				
2000-4-06	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MSWDO	January	December	Operating Expenses	GF		233.158		233.158				
2000-4-07	Trainings/Scholarship and Travel Expenses	MSWDO	January	December	7 Personnels	GF		100.000		100.000				

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
2000-4-08	Repairs and Maintenance Expenses (Office Equip.)	MSWDO	January	December	Repair of Office Equipmts.	GF		12.000		12.000				
2000-4-09	Repairs and Maintenance Expenses (Motor Vehicle)	MSWDO	January	December	Repair of Motor Vehicle	GF		120.000		120.000				
2000-4-10	Other MOOE(Day Care Workers Allowance -P3,840, 4Ps -P230)	MSWDO	January	December	Day Care Workers Allowance	GF		4,070.000		4,070.000				
2000-4-11	Other MOOE(Financial Assitance)	MSWDO	January	December	Financial Assistance	GF		1,000.000		1,000.000				
2000-4-12	Office Equipment	MSWDO	January	December	Needed Machineries	GF			35.000	35.000				
SUB-TOTAL :										9,117.505				
2000-5	HEALTH SERVICES													
	1. Programs and Social services													
2000-5-01	<i>Expanded Program of Immunization</i>													
2000-5-02	Vaccines: BCG, DPT, Measles, Oral Polio, Hepatitis B - Fully Immunized Child (0-9 months)	RHU 2	January	December	463 acceptors	GF		20.000		20.000				
	<i>National Immunization Program</i>													
	EPI Dengvaxia													
2000-5-03	Catch up Defaulters Newborn Screening Tetanus Toxoid	RHU 2	January	December	1,000 immunized mothers & children 300 newborn babies (RHU I)	GF		12.600		12.600				
2000-5-04	- Fully Immunized Mother	RHU 2	January	December	463 mothers immunize	GF		10.000		10.000				
	<i>Control of Diarrheal Diseases</i>													
2000-5-05	- Diarrheal cases will be given Oresol	RHU 2	January	December	463 cases	GF		5.000		5.000				
	<i>Maternal Care</i>													
2000-5-06	- Prenatal cases will have prenatal check up	RHU 1	January	December	463 pregnant women	GF		5.000		5.000				
2000-5-07	- Prenatal cases will have prenatal check up	RHU 2	January	December	463 pregnant women	GF		5.000		5.000				
	<i>Family Planning</i>													
2000-5-08	- Current user will be served	RHU 1	January	December	463 acceptors	GF		5.000		5.000				
2000-5-09		RHU 2	January	December	463 acceptors	GF		10.000		10.000				
	<i>Promotion of Breastfeeding</i>													
2000-5-10	- Breastfeeding Stations with divider & curtains	RHU 1	January	December	8 Brgy. Health Stations	GF		5.000		5.000				
2000-5-11		RHU 2	January	December	463 breastfeeding mothers	GF		10.000		10.000				

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
	<i>Promotion of EO 51 (Milk Code)</i>													
2000-5-12	- IEC on EO 51	RHU 1	January	December	IEC Materials and Tarpaulin	GF				-				
2000-5-13	- Classes for Mothers	RHU 2	January	December	IEC Materials and Tarpaulin	GF		1.000		1.000				
2000-5-14		RHU 1	January	December	Mothers	GF		5.000		5.000				
		RHU 2	January	December	463 Mothers	GF		20.000		20.000				
	<i>Implementation of Mun. Ord. No. 006- "No Home Deliveries"</i>													
2000-5-15	- Purchase of "Buntis Kit"	RHU 1	January	December	463 Pregnant Women	GF		5.000		5.000				
2000-5-16	- Search for "Pinakamagandang Buntis"	RHU 1	January	December	35 Contestants	GF		5.000		5.000				
	<i>Implementation of Mun. Ord. No. 006- "No Home Deliveries"</i>													
2000-5-17	- IEC on Mun. Ord. 006	RHU 2	January	December	463 Mothers	GF		1.500		1.500				
2000-5-18	- Purchase of "Buntis Kit"	RHU 2	January	December	463 Pregnant Women	GF		8.500		8.500				
2000-5-19	- Search for "Pinakamagandang Buntis"	RHU 2	January	December	463 Contestants	GF		17.000		17.000				
	<i>Prevention of Teenage Pregnancy</i>													
2000-5-20	- IEC/Lectures on Teenage Pregnancy	RHU 1			2 Schools (Public & Private)	GF		4.000		4.000				
2000-5-21		RHU 2			2 Schools (Public & Private)	GF		1.800		1.800				
	<i>Vitamin A Deficiency Program</i>													
2000-5-23	- Post-partum women will be given Vitamin A				2,120 women (RHU I)	DOH		7.500		7.500				
	- 6- 59 months old will be given Vitamin A				470 women (RHU II)	DOH								
	- 6- 71 months old will be given Vitamin A				9,781 children (RHU I)	DOH								
					2,300 children (RHU II)	DOH								
	<i>Iron Deficiency Program</i>													
2000-5-24	- Prenatal women will be given FeSO4	RHU 1	January	December	2,120 women	GF		2.000		2.000				
2000-5-25	- Prenatal women will be given FeSO4	RHU 2	January	December	463 women	GF		7.500		7.500				
2000-5-26	- Post-partum women will be given FeSO4	RHU 1	January	December	1,750 women	GF		2.000		2.000				
	- Post-partum women will be given FeSO4	RHU 2	January	December	463 women	GF				-				
2000-5-27	- Underweight & severely underweight pre-schoolers will be given FeSO4	RHU 1	January	December	952 pre-schoolers	GF		1.000		1.000				
2000-5-28	- Underweight & severely underweight pre-schoolers will be given FeSO4	RHU 2	January	December	463 pre-schoolers	GF		7.500		7.500				
	<i>National Tuberculosis Program</i>													
2000-5-29	- TB symptomatic will be examined	RHU 1	January	December	1,695 patients	GF		50.00		50.000				
2000-5-30		RHU 2	January	December	2,458 patients	GF		20.00		20.000				

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
2000-5-31	- Procurement of medicines and supplies for children w/ TB	RHU 1	January	December	3 Barangay Health Stations	GF		75.000		75.000				
2000-5-32		RHU 2	January	December	3 Barangay Health Stations	GF		35.000		35.000				
2000-5-33	- Active Case finding - Contact w/ patients undergoing treatment	RHU 1	January	December	109 BHWs	GF		75.000		75.000				10-01-01-01-09-01
2000-5-34		RHU 2	January	December	1,695 patients Barangays	GF		8.000		8.000				10-01-01-01-09-01
2000-5-35	- Subscription fee for Wireless Access for Health	RHU 1	January	December	WAH Annual Subscription	GF		351.000		351.000				
2000-5-36		RHU 2	January	December	WAH Annual Subscription	GF		100.000		100.000				
<i>Dental Care</i>														
2000-5-37	- Oral Examination	RHU 1	January	December	all ages	GF		100.000		100.000				
2000-5-38	- Fluoride Varnish Application	RHU 2	January	December	all ages	GF		120.000		120.000				
	- Pits and Fissure Sealant				0-11 months old (RHU I & II)									
	- Distribution of toothbrushes and toothpastes				1-4 years old (RHU I & II)									
	- Tooth Brushing Drill & Handwashing		June	March	Children 1-5 years old (RHU I & II)									
	- Atraumatic Restorative Treatments (ART)		June	March	Pregnant Mothers and SCs (RHU I)									
	- Oral Urgent Treatment (OUT)		June	March	Pregnant Mothers and SCs (RHU II)									
	- Oral Prophylaxis / Examination		June	March	Children 12-71 mos. (RHU II)					-				
	- Health Promotions & Education on Oral Health Hygiene				Children 1-4 y/o (RHU I)									
					All Indicators (RHU I)									
					All Indicators (RHU I)									
					Children 12-71 months / Pregnant women									
					Day Care Children and Mothers (RHU I)									
					Day Care Children and Mothers (RHU II)									

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation			
2000-5-39	Laboratory (CBC, Urinalysis, Stool Exam, Sputum microscopy)	RHU 1	January	December	Laboratory Services	GF		100.000			100.000				
2000-5-40	Other Programs National Voluntary Blood Services Program	RHU 2	January	December	Laboratory Services	GF		60.000			60.000				
2000-5-41		RHU 2	January	December	463 Blood Donors RHU II	GF		150.000			150.000				
2000-5-42	Circumcision (Operation Tuli)	RHU 1	April	April	boys 9 y/o & above (RHU II)	GF		65.000			65.000				
2000-5-43		RHU 2	April	April	boys 9 y/o & above (RHU II)	GF		80.000			80.000				
2000-5-44	CARI (Control of Acute Respiratory Infection)														
2000-5-44	- Community awareness (prevention & diagnosis)	RHU 1	January	December	All ages RHU I	GF		5.000			5.000				
2000-5-45	- Community awareness (prevention & diagnosis)	RHU 2	January	December	All ages RHU II	GF		10.000			10.000				
2000-5-46	Renal Disease Control Prog (Targeted age group will be subjected to urinalysis)														
2000-5-46	- Dengue Control Program	RHU 1	January	December	Proc. of chem'l. & supp.	GF		40.000			40.000				
2000-5-47		RHU 2	January	December	Proc. of chem'l. & supp.	GF		50.000			50.000				
2000-5-48	Leprosy Control Program														
2000-5-48	- Conduct Kilatis Kutis Program	RHU 1			Monitoring & Surveillance in 35 Barangays	GF		5.000			5.000				
2000-5-49		RHU 2			Monitoring & Surveillance in 35 Barangays	GF		5.000			5.000				
2000-5-50	- Rabies Control Program	RHU 1	January	December	Procurement of supplies	GF		50.000			50.000				
2000-5-51		RHU 2	January	December	Procurement of supplies	GF		120.000			120.000				

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change			
2000-5-52	2. Nutrition Program - Honoraria for Brgy. Nutrition Scholars	RHU 1	January	December	Formulated 35 Brgy. Nutrition Plan	GF		24.500			24.500				
2000-5-53	3. Advocacy on Drug Abuse Prevention	RHU 1	January	December	Monitoring & Surveillance	GF		10.000			10.000				
2000-5-54		RHU 2	January	December	Monitoring & Surveillance	GF		10.000			10.000				
2000-5-55	4. Medical Care (Pre-Disaster & Post-Disaster Supplies)	RHU 1	January	December	Medical Supplies during disaster	GF		10.000			10.000				
2000-5-56		RHU 2	January	December	Medical Supplies during disaster	GF		151.879			151.879				
2000-5-57	6. Collection of Data	RHU / LGU	January	December		GF		7.800			7.800				
2000-5-58	7. Procurement of Supplies (Specimen Cap, Slides, Gloves, Masks, Syringes, Streptomycin)	RHU 1	January	December	Procurement of medical supplies	GF		340.000			340.000				
SUB-TOTAL :											2,412.079				
2000-6	8. Manpower and Office Operating Expenses (RHU 1)														
2000-6-01	Salaries and Wages	RHU / LGU	January	December	13 Personnels	GF	5,238.852				5,238.852				
2000-6-02	Allowances (PERA,Representation/Transportation,Clothing)	RHU / LGU	January	December	13 Personnels	GF	642.000				642.000				
2000-6-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	RHU / LGU	January	December	13 Personnels	GF	1,747.084				1,747.084				
2000-6-04	Leave Benefits and Bonuses	RHU / LGU	January	December	13 Personnels	GF	370.395				370.395				
2000-6-05	Subsistence, Laundry and Quarter Allowance	RHU / LGU	January	December	Operating Expenses	GF	316.800				316.800				
2000-6-06	Honoraria- Medico Legal Service	RHU / LGU	January	December	Medico Legal Service		50.000				50.000				
2000-6-07	Office Expenses (Supplies,Telephone, Fuel, Etc.)	RHU / LGU	January	December	Operating Expenses	GF		570.000			570.000				
2000-6-08	Trainings/Scholarship and Travel Expenses	RHU / LGU	January	December	13 Personnels	GF		250.000			250.000				
2000-6-09	Medical, Dental and Laboratory Supplies Expenses	RHU / LGU	January	December	Operating Expenses	GF		650.000			650.000				
2000-6-10	Drugs and Medicines Expenses	RHU / LGU	January	December	Drugs and Medicines	GF		6,400.000			6,400.000				
2000-6-11	Rep. & Maint- Hospital and Health Center	RHU / LGU	January	December	Repair of Hospital and Health Center	GF		150.000			150.000				
2000-6-12	Repairs & Maintenance- Office Equipment	RHU / LGU	January	December	Repair of Office Equip.	GF		40.000			40.000				
2000-6-13	Repairs & Maintenance- Motor Vehicles	RHU / LGU	January	December	Repair of Motor Vehicles	GF		110.000			110.000				
2000-6-14	Other MOOE	RHU / LGU	January	December	Operating Expenses	GF					-				
2000-6-15	Office Equipment	RHU / LGU	January	December	Medical Equipment	GF			499.400		499.400				
2000-6-16	Motor Vehicle -Service Vehicle	RHU / LGU	January	December	Service Vehicle	GF					-				
SUB-TOTAL :											17,034.532				

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
2000-7	9. Manpower and Office Operating Expenses (RHU 2)													
2000-7-01	Salaries and Wages	RHU / LGU	January	December	4 Personnels	GF	2,185.620				2,185.620			
2000-7-02	Allowances (PERA,Representation/Transportation,Clothing)	RHU / LGU	January	December	4 Personnels	GF	176.400				176.400			
2000-7-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	RHU / LGU	January	December	4 Personnels	GF	712.793				712.793			
2000-7-04	Leave Benefits and Bonuses	RHU / LGU	January	December	4 Personnels	GF	137.776				137.776			
2000-7-05	Subsistence, Laundry and Quarter Allowance	RHU / LGU	January	December	Operating Expenses	GF	99.000				99.000			
2000-7-06	Honoraria- Medico Legal Service	RHU / LGU	January	December	Medico Legal Service	GF	50.000				50.000			
2000-7-07	Office Expenses (Supplies,Telephone, Fuel, Etc.)	RHU / LGU	January	December	Operating Expenses	GF		210.000			210.000			
2000-7-08	Trainings/Scholarship and Travel Expenses	RHU / LGU	January	December	4 Personnels	GF		140.000			140.000			
2000-7-09	Medical, Dental and Laboratory Supplies Expenses	RHU / LGU	January	December	Operating Expenses	GF		150.000			150.000			
2000-7-10	Drugs and Medicines Expenses	RHU / LGU	January	December	Drugs and Medicines	GF		2,000.000			2,000.000			
2000-7-11	Other MOOE-Wages (9)	RHU / LGU	January	December	Wages	GF		199.200			199.200			
2000-7-12	Other Maintenance & Operating Expenses	RHU / LGU	January	December	Operating Expenses	GF		6.000			6.000			
2000-7-13	Repairs & Maintenance- Office Equipment	RHU / LGU	January	December	Repair of Office Equip.	GF		30.000			30.000			
2000-7-14	Repairs & Maintenance- Motor Vehicles	RHU / LGU	January	December	Repair of Motor Vehicles	GF		50.000			50.000			
2000-7-15	Repairs & Maintenance- Hospital & Health Centers	RHU / LGU	January	December	Repair of Health Centers	GF		60.000			60.000			
2000-7-16	Office Equipment	RHU / LGU	January	December	Office Equip.	GF			290.000		290.000			
SUB-TOTAL :											6,496.789			
2000-8	PANIQUI GENERAL HOSPITAL													
2000-8-01	1. Hospital System & Medical Services Program	PGH	January	December	Quality Clinical Services	GF								
	A. Nursing/Ward Section		January	December	4,320 patients									
	B. Emergency Care		January	December	5,400 ER patients									
	C. Outpatient Care		January	December	10,800 OPD patients									
	D. Animal Bite		January	December	1,800 Animal Bite patients									
	E. OR/NICU/Delivery Nursing Services		January	December	365 Surgical Cases									
	F. New born Screening		January	December	At least 10 New born Infants									
	G. Ancillary Services		January	December	10,000 Patients									

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
2000-8-02	2. Institutionalization & operationalization of the Dietary Section	PGH	January	December	8,640 patient meals served									
2000-8-03	3. Institutionalization of the Pharmacy Section	PGH	January	December	Complete prescriptions were served	GF								
2000-8-04	4. Support to DOH/PhilHealth/LGU Programs	PGH	January	December										
	A. Enrollment to Point of Care	PGH	January	December	300 Indigent Patients									
	B. Servicing of 4Ps, NHTS, SCs, Kasambahay	PGH	January	December	NBB Beneficiaries									
	C. Servicing of Patients with PhilHealth	PGH	January	December	PhilHealth Beneficiaries									
	5. Upgrading of Hospital - Physical Infra & Eqpmnt.	PGH	January	December										
2000-8-05	A. Purchase of other hospital eqpmt. & instruments	PGH	January	December	Medical Eqpmt. & Acc.	GF								
2000-8-06	B. Procurement of add'l. office eqpmt/furnitures/fixtures	PGH	January	December	Add'l. Medical Eqpmt. & Acc.	GF								
SUB-TOTAL :														
2000-9	6. Manpower and Office Operating Expenses (PGH)													
2000-9-01	Salaries and Wages	PGH	January	December	6 Personnels	GF	1,509.060			1,509.060				
2000-9-02	Allowances (PERA,Representation/Transportation,Clothing)	PGH	January	December	6 Personnels	GF	210.000			210.000				
2000-9-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	PGH	January	December	6 Personnels	GF	487.806			487.806				
2000-9-04	Leave Benefits and Bonuses	PGH	January	December	6 Personnels	GF	90.605			90.605				
2000-9-05	Subsistence, Laundry and Quarter Allowance	PGH	January	December	6 Personnels	GF	59.400			59.400				
2000-9-06	Advertising Expenses	PGH	January	December	Operating Expenses	GF		50.000		50.000				
2000-9-07	Printing and Binding Expenses	PGH	January	December	Operating Expenses	GF		30.000		30.000				
2000-9-08	Environment/Sanitary Expenses	PGH	January	December	Operating Expenses	GF		100.000		100.000				
2000-9-09	Repairs & Maintenance- Office Equipment	PGH	January	December	Repair of Office Equipmts.	GF		100.000		100.000				
2000-9-10	Repairs & Maintenance- IT Equipment and Software	PGH	January	December	Repair of IT Equipmts.	GF		10.000		10.000				
2000-9-11	Repairs & Maintenance- Hospital Equipment	PGH	January	December	Repair of Hosptl. Eqpmnts.	GF		50.000		50.000				
2000-9-12	Repairs & Maint.-Other Machineries and Equipment	PGH	January	December	Repair of Other Eqpmnts.	GF		100.000		100.000				
2000-9-13	Insurance Expenses	PGH	January	December	Insurance Expenses	GF		100.000		100.000				
2000-9-14	Telephone Expenses (Landline, Mobile,Internet)	PGH	January	December	Operating Expenses	GF		95.00		95.000				
2000-9-15	Gasoline, Oil Lubricant Expenses	PGH	January	December	Operating Expenses	GF		150.000		150.000				

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PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change							
2000-9-16	Electricity Expenses	PGH	January	December	Operating Expenses	GF		2,500.000			2,500.000								
2000-9-17	Trainings/Scholarship and Travel Expenses	PGH	January	December	6 Personnels	GF		490.000			490.000								
2000-9-18	Drugs and Medicines Expenses	PGH	January	December	Supplies Expenses	GF		4,000.000			4,000.000								
2000-9-19	Medical, Dental and Laboratory Supplies Expenses	PGH	January	December	Supplies Expenses	GF		3,000.000			3,000.000								
2000-9-20	Other Supplies Expenses	PGH	January	December	Operating Expenses	GF		400.000			400.000								
2000-9-21	Other Maintenance & Operating Expenses (Wages-41)	PGH	January	December	JO workers	GF		13,409.200			13,409.200								
2000-9-22	Other Maintenance & Operating Expenses	PGH	January	December	Operating Expenses	GF		145.000			145.000								
2000-9-23	Office Supplies Expenses				Office Supplies	GF		500.000			500.000								
2000-9-24	Office Equipment	PGH	January	December	Repair of Office Equipmnts.	GF			500.000		500.000								
SUB-TOTAL :																			
28,086.070																			
2000-10	<u>HOUSING AND COMMUNITY DEVELOPMENT</u>																		
	<u>SOCIAL WELFARE CENTERS</u>																		
2000-10-01	Const of Multi-Purpose Hall for Social Welfare and Devt.	LGU	January	December	1 Multi-Pupose Hall	Nat/Reg/Prov		1,000.000			1,000.000								
2000-10-02	Establishment of Youth Rehabilitation Center	LGU	January	December	1 Youth Rehab Center	Nat/Reg/Prov		1,000.000			1,000.000								
2000-10-03	Construction of Municipal Library and Archives Center	LGU	January	December	1 Library & Archives Center	Nat/Reg/Prov		500.000			500.000								
	<u>FLOOD CONTROL</u>																		
2000-10-04	Rivers and Creeks Rehabilitation Program	Nat/DPWH	January	December	Drainage of Flood	Nat/Reg/Prov		20,000.000			20,000.000								
2000-10-05	2. Monitoring, Inspection, and Sanitation of Deepwell	RHU / LGU	January	December	maintained potability of drinking water sources (RHU I)	GF		5.000			5.000	5.000		A234-01					
	<u>SOLID WASTE MANAGEMENT</u>																		
	1. Garbage Collection and Disposal to Sanitary Landfill																		
2000-10-06	a. Fuel Expenses (Gasoline, Oil, Lubricant)	LGU	January	December	Garbage Truck Fuel Expenses	GF		4,500.000			4,500.000								
2000-10-07	b. Tipping Fee	LGU	January	December	Payment for Disposal to Landfill	GF		7,200.00			7,200.00								
2000-10-08	2. Salaries and Wages	LGU	January	December	11 Personnels	GF		4,950.000			4,950.000								

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PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
	3. Conduct of IEC													
2000-10-09	a. Creation and Distribution of IEC materials	MO	January	December	Leaflets, flyers, billboards	Nat/Reg/Prov		100.000		100.000				
2000-10-10	b. Capacity Building for BSWMC	MO	January	March	Trainings and Seminars, 35 Brgys.	Nat/Reg/Prov		50.000		50.000				
2000-10-11	c. Orientations/Meetings to CSOs/NGOs/Pos, Schools, Business Sector	MO	January	December	5 Orientations/Meetings	Nat/Reg/Prov		10.000		10.000				
	4. Conduct of Environmental Awareness													
2000-10-12	a. Municipal Environmental Summit	MO	November	November	1 Field Day	Nat/Reg/Prov		50.000		50.000				
2000-10-13	5. Search for Cleanest and Greenest Barangay	MO	April	June	2 Searches	Nat/Reg/Prov		100.000		100.000				
2000-10-14	6. Livelihood Programs & Seminars for OSY, PWD, SC and Women Ogrs.	MO	January	December	3 Livelihood Seminars	Nat/Reg/Prov		100.000		100.000				
	7. Organic Fertilizer Production													
	A. Procurement of Materials													
2000-10-15	i. Animal Manure	MO	January	December	300 bags	Nat/Reg/Prov		15.000		15.000				
2000-10-16	ii. Enzyme	MO	January	December	200 liters	Nat/Reg/Prov		130.000		130.000				
2000-10-17	iii. Carbonized Rice Hull	MO	January	December	500 bags	Nat/Reg/Prov		5.000		5.000				
2000-10-18	iv. Sacks with print	MO	January	December	5000 sacks	Nat/Reg/Prov		75.000		75.000				
2000-10-19	v. Molasses	MO	January	December	200 liters	Nat/Reg/Prov		8.000		8.000				
	8. Recycling of Residuals													
	A. Production of Pavement Bricks													
2000-10-20	i. Used cooking oil	MO	January	December	200 containers	Nat/Reg/Prov		40.000		40.000				
2000-10-21	ii. Liquefied Petroleum Gas	MO	January	December	200 tanks	Nat/Reg/Prov		25.000		25.000				
	9. Upgrading of Central Material Recovery Facility & Establishment of clustered MRFs													
2000-10-22	A. Establishment of shed/canopy at Cental MRF		January	June	1 Multi-purpose Shed	Nat/Reg/Prov		1,500.000		1,500.000				
2000-10-23	B.Procurement of Mini dumptruck for Central MRF		January	March	1 Mini Dumptruck	Nat/Reg/Prov		1,300.000		1,300.000				
2000-10-24	C. Rain water reservoirs		January	December	Rain water Reservoirs	Nat/Reg/Prov		30.000		30.000				
2000-10-25	D. Plastic Shredder and plastic melter		January	March	2 units	Nat/Reg/Prov		700.000		700.000				
2000-10-26	E. Electric Bottle crusher/pulverizer		January	March	1 unit	Nat/Reg/Prov		235.000		235.000				

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2000-10-27	F. Multi-purpose shredder for 7 clustered MRFs	LGU	January	March	7 units	Nat/Reg/Prov		2,821.000		2,821.000				
2000-10-28	10. Repair and Maintenance of equipments at MRF		January	December	Maintenance	Nat/Reg/Prov		100.000		100.000				
2000-10-29	Purchase of Lot for Resettlement Area (Public-Private Partnership)		January	December	175 Families	Nat/Reg/Prov			1,000.000	1,000.000				
SUB-TOTAL :										47,549.000				

General Fund: **80,031.974**

Climate Change: **5.000**

Nat/Reg/Prov: **40,894.000**

SEF: **3,100.000**

TOTAL: 124,030.974

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____

Attested by:

BETTY A. SAGABAEN

Municipal Budget Officer

Date: _____

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

CY 2020 Annual Investment Program (AIP)

By Program / Project / Activity by Sector

As of October 2020

PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
2000	SOCIAL SERVICES SECTOR													
2000-11	GENDER AND DEVELOPMENT													
	1. Assistance to Socially Disadvantaged Families													
2000-11-01	A. Provision of Medicare (Philhealth Para sa Masa)	MSWDO	January	December	500 Beneficiaries	GAD		1,000.000		1,000.000				
2000-11-02	B. Provision of Financial Assistance for "Balik Probinsya Program"	MSWDO	January	December	15 Beneficiaries	GAD		20.000		20.000				
2000-11-03	C. Provision of Medical & Financial Assistance to Repatriated OFWs	MSWDO	January	December	10 Beneficiaries	GAD		20.000		20.000				
					SUB-TOTAL :					1,040.000				
	2. Care, Protection & Rehabilitation of Youth													
2000-11-04	A. Provision of LGU counterpart to CICLs referred in the RRCY	MSWDO	January	December	3 Beneficiaries	GAD		15.000		15.000				
2000-11-05	B. Provision of Scholarship Grant for High School & Coll (OSY & CICLs)	MSWDO	June	December	350 Beneficiaries	GAD		300.000		300.000				
2000-11-06	C. Unlad Kabataan Program Summer Youth Camp	MSWDO	March	March	400 members	GAD		50.000		50.000				
2000-11-07	D. Provision of Livelihood to OSYs & SK Federation	MSWDO	January	December	200 Beneficiaries	GAD		40.000		40.000				
2000-11-08	E. Provision of Online class materials to ISY	MSWDO	June	March	200 Beneficiaries	GAD		50.000		50.000				
2000-11-09	F. Snacks & meals during monthly meeting of Officers & 35 PYAP Pres & SK	MSWDO	January	December	35 Beneficiaries	GAD		10.000		10.000				
2000-11-10	G. Conduct of Mental Health Awareness	MSWDO	January	December	100 Participants	GAD		20.000		20.000				
2000-11-11	H. Conduct of PREW on Youth Programs	MSWDO	December	December	350 Beneficiaries	GAD		50.000		50.000				
2000-11-12	I. Conduct of Linggo ng Kabataan	MSWDO	January	December	100 Participants	GAD		50.000		50.000				
					SUB-TOTAL :					585.000				
	3. Care, Protection & Rehabilitation of Children													
2000-11-13	A. Cond. of Qrtly Mtg. of Local Council for the Protection of Children	MSWDO	January	December	35 Beneficiaries	GAD		10.000		10.000				
					SUB-TOTAL :					10.000				

CY 2020 Annual Investment Program (AIP)

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PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
	4. Protection for the Welfare of Socially Disadvantaged Women													
2000-11-14	A. Provision of Financial Assistance to Abused Women	MSWDO	January	December	40 Beneficiaries	GAD		20.000		20.000				
2000-11-15	B. Conduct of Municipal Women's Congress	LGU/POPCOM	January	December	350 Practitioners	GAD		100.000		100.000				
2000-11-16	C. Participation to Provincial Women's Month Celebration	MSWDO	March	March	70 Beneficiaries	GAD		10.000		10.000				
2000-11-17	D. Participation to the Regional and Provincial Assembly of Child Development Workers	MSWDO	June	June	40 Beneficiaries	GAD		20.000		20.000				
2000-11-18	E. Provision of meals and snacks during monthly meeting of Solo Parents' Association Officers	MSWDO	October	October	175 Participants	GAD		10.000		10.000				
2000-11-19	F. Establishment of Barangay VAW Desks	MSWDO	January	December	35 VAW Desks in every Barangay	GAD		35.000		35.000				
2000-11-20	H. Provision of Skills Training and Livelihood to Solo Parents and Organized Women	MSWDO	January	December	175 Beneficiaries	GAD		50.000		50.000				
2000-11-21	I. Conduct of PREW on Women Programs	MSWDO			350 Participants	GAD		100.000		100.000				
2000-11-22	5. Provision of Honorarium to 40 Day Care Workers	MSWDO	January	December	40 Day Care Workers	GAD		3,840.000		3,840.000				
2000-11-23	6. Provision of Honorarium to 35 Barangay Nutrition Scholars	MSWDO	January	December	35 Barangay Nutrition Scholars			210.000		210.000				
	7. Manpower Development Program													
2000-11-24	A. Anti-Red Tape Act Implementation (R. A. 9485)					GAD		50.000		50.000				
	A.1 Re-engineering the Citizen's Charter (Conduct of review and Amendment as needed)	HRMO	January	December	Agency's Citizens' Charter									
	A.2 Reproduction of bookbind - charter, flyers & tarpaulin	HRMO	January	December	Agency's Citizens' Charter									
2000-11-25	B. Conduct of In-house Re-orientations on the following:					GAD		50.000		50.000				
	B.1 Strategic Performance Management System	HRMO	January	December	Existing HR Instruments									
	B.2 Grievance Machinery	HRMO	January	December	Existing HR Instruments									
	B.3 Salient Provisions on CSC Rules	HRMO	January	December	Existing HR Instruments									
SUB-TOTAL :										4,495.000				

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2000-11-26	8. Advocacy campaign on HIV/AIDS	RHU 1	January	December	Monitoring & Surveillance	GAD		10.000		10.000				10-01-01-01-07-01
2000-11-27		RHU 2	January	December	Monitoring & Surveillance	GAD		10.000		10.000				
2000-11-28	9. Health Events and Programs	RHU 1	January	December	Health Act. w/in the year (RHU I)	GAD		290.500		290.500				
2000-11-29		RHU 2	January	December	Health Act. w/in the year (RHU II)	GAD		80.000		80.000				
SUB-TOTAL :										390.500				

GAD: 6,510.500

LCPC/GAD: 10.000


TOTAL: 6,520.500

Prepared By:


VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____


BETTY A. SAGABAEN

Municipal Budget Officer

Date: _____

Attested by:


HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

CY 202 Annual Investment Program (AIP)

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As of October 2020

PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation			
2000	SOCIAL SERVICES SECTOR														
2000-12	1. Disability Prevention & Rehabilitation of Disabled Person														
2000-12-01	A. Prov. of Assistive Devices to needy PWDs (Wheelchairs, Crutches & Canes & Quadcane)	MSWDO	May	December	30 Beneficiaries	DAP		380.000			380.000				
2000-12-02	B. Hanging of Streamers during NDPR Week	MSWDO	July	July	3 Beneficiaries	DAP		5.000			5.000				
2000-12-03	C. Conduct of Municipal Disability Prevention and Rehabilitation Week (Municipal Level)	MSWDO	July	July	200 Beneficiaries	DAP		20.000			20.000				
2000-12-04	D. Participation to the Provincial & Regional NDPR Week Celebration	MSWDO	July	July	40 Beneficiaries	DAP		10.000			10.000				
2000-12-05	E. Provision of IDs & Purchase booklets for Meds & Commodities for PWDs	MSWDO	January	December	Booklets and IDs	DAP		50.000			50.000				
2000-12-06	F. Office Supplies for PDAO	MSWDO	January	December	20 Personnel	DAP		50.000			50.000				
SUB-TOTAL :											515.000				
2000-13	2. Welfare Program for Senior Citizens														
2000-13-01	A. Maintenance for the Aircondition of OSCA Office	MSWDO	January	December	2 Maintained AC	SC		6.000			6.000				
2000-13-02	B. Purchase Booklets, IDs & Office Supplies	MSWDO	October	October	1,500 Beneficiaries	SC		120.000			120.000				
2000-13-03	C. Prov. of Honorarium to the OSCA Head	MSWDO	January	December	1 Beneficiary	SC		180.000			180.000				
2000-13-04	D. Prov. of Streamers for the Celebration of Elderly Week	MSWDO	January	December	3 Beneficiaries	SC		5.000			5.000				
2000-13-05	E. Meals/Snacks during quarterly pay out to Social Pensioners	MSWDO	December	December	10 Workers	SC		20.000			20.000				
SUB-TOTAL :											331.000				

SENIOR CITIZEN (SC): **331.000**

DIFFERENTLY-ABLED PERSON (DAP): **515.000**

TOTAL: 846.000

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____

Attested by:

BETTY A. SAGABAEN

Municipal Budget Officer

Date: _____

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

CY 202 Annual Investment Program (AIP)

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PANIQUI, TARLAC

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											Adaptation	Mitigation		
2000	SOCIAL SERVICES SECTOR													
	<u>SOCIAL & WELFARE DEVELOPMENT</u>													
2000-14	1. Care, Protection & Rehabilitation of Children													
2000-14-01	A. Conduct of Municipal Children's Summit	MSWDO	November	November	400 Beneficiaries	LCPC		30.000		30.000				
2000-14-02	B. Participation to the Provincial & Regional Childrens Congress	MSWDO	October	October	50 Beneficiaries	LCPC		20.000		20.000				
2000-14-03	C. Provision of Program Materials for 39 Day Care Centers (Six Tools)	MSWDO	April	June	1, 750 DC Children	LCPC		80.000		80.000				
2000-14-04	D. Conduct of Moving Up Ceremonies for Day Care Children	MSWDO	March	March	1, 750 DC Children	LCPC		20.000		20.000				
2000-14-05	E. Cond. of Qrtly Mtg. of Barangay Council for the Protection of Children	MSWDO	June	June	35 Beneficiaries	LCPC		10.000		10.000				
2000-14-06	F. Cond. of Qrtly Mtg. of Brgy Council for the Protection of Children	LGU/DILG	January	December	35 Beneficiaries	LCPC		10.000		10.000				
2000-14-07	G. Provision of Streamers during Childrens Month Celebration	MSWDO	October	October	200 Participants	LCPC		5.000		5.000				
SUB-TOTAL :										175.000				

LCPC: **175.000**

TOTAL: 175.000

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____

BETTY A. SAGABAEN

Municipal Budget Officer

Date: _____

Attested by:

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

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			START	END			Person of Services	Maintenance & Other Operation	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
2000	PEACE AND ORDER AND PUBLIC SAFETY													
2000-15	PUBLIC SAFETY													
2000-15-01	Fire/Earthquake Risk Mgt. -Oplan Ligtas Pamayanan	PNP/BFP	January	December	Community Awareness	POPS		33.33		33.333				
2000-15-02	Training/organized Community Fire Auxiliary Group (CFAG)	PNP/BFP	January	December	Trainings & Seminars	POPS		50.00		50.000				
2000-15-03	Lecture, Drill and IEC materials distribution	PNP/MDRRM	January	December	Community Awareness	POPS		50.00		50.000				
2000-15-04	Simulation Drill to targeted Brgy. (Red,Orange,Yellow)	PNP/MDRRM	January	December	Community Awareness	POPS		16.67		16.667				
2000-15-05	Barangay Fire Olympics	PNP/BFP	February	March	Trainings & Seminars	POPS		33.33		33.333				
2000-15-06	Fire Prevention Month (Motorcade)	PNP/BFP	March	March	Rescue Operations/Road Assistance	POPS		6.67		6.667				
2000-15-07	Oplan Sumvac	PNP/MDRRM	March	April	Rescue Operations/Road Assistance	POPS		3.33		3.333				
2000-15-08	Oplan Kaluluwa	PNP/MDRRM	October	November	Rescue Operations/Road Assistance	POPS		3.33		3.333				
2000-15-09	Oplan Paputok	PNP/MDRRM /BFP	November	December	Rescue Operations	POPS		3.33		3.333				
SUB-TOTAL :										200.000				
2000-16	PEACE AND ORDER													
2000-16-01	IEC (Anti-Illegal Drugs)	PNP/RHU	July	June	Community Awareness	MADAC		200.00		200.000				
2000-16-02	IEC (ELCAC)	PNP/RHU	July	June	Community Awareness	ELCAC		100.00		100.000				
2000-16-03	Gasoline/Oil/Fuel Expenses (PNP Share)	MO	January	December	25 liters/week	POPS		2,200.00		2,200.000				
2000-16-04	Repairs and Maintenance Expenses (Motor Vehicles)	MO	January	December	Sustainable Operation	POPS		500.00		500.000				
2000-16-05	Installation/ Maintenance of Street Lighting System	MO	January	December	Street Lighting System	POPS		4,000.00		4,000.000				
2000-16-06	Installation of CCTV Camera	MO	January	December	CCTV Cameras	POPS		1,000.00		1,000.000				
2000-16-07	Purchase of Patrol Car	PNP	January	December	One (1) Unit Patrol Car	POPS			1,200.00	1,200.000				
SUB-TOTAL :										9,200.000				

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2000-18	POC SUPPORT FUNCTION FOR POPS													
2000-18-01	Mayor's Office - Trainings/Seminars	MO	January	December	Trainings & Seminars	POPS		100.00		100.000				
2000-18-02	Mayor's Office - POC Quarterly Meetings	MO	January	December	Trainings & Seminars	POPS		20.00		20.000				
2000-18-03	Mayor's Office - POC Secretariat Supplies	MO	January	December	Office Supplies	POPS		20.00		20.000				
2000-18-04	Mayor's Office - Financial Assistance to POC Secretariat	MO	January	December	Financial Assistance	POPS		50.00		50.000				
SUB-TOTAL :										190.000				

POPS: 9,290.00
MADAC: 200.00
ELCAC: 100.00
TOTAL: 9,590.00

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____

BETTY A. SAGABAEN

Municipal Budget Officer

Date: _____

Attested by:

HON. LEONARDO M. ROYAS

Municipal Mayor

Date: _____

CY 2020 Annual Investment Program (AIP)

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
3000	ECONOMIC SERVICES SECTOR													
3000-1	AGRICULTURAL SERVICES													
	<i>A. Crop Production</i>													
	b. Corn Seed Procurement (Certified/Hybrid) (50 % subsidy)													
3000-1-01	i. Dry Season	LGU / DA	March	September	305 bags	GF		1,700.000		1,700.000				08-01-01-01-01-00
	<i>B. High Value Crop Development</i>													
3000-1-02	a. Fruit Bearing Trees	LGU / DA	January	December	250 seedlings	GF		5.000		5.000				
3000-1-03	b. Forest Trees	LGU / DA	January	December	1,000 seedlings	GF		5.000		5.000				
3000-1-04	c. Vegetable Seeds	LGU / DA	January	December	500 Packs Assorted Vegetables	GF		100.000		100.000				
					SUB-TOTAL :					1,810.000				
3000-2	VETERINARY SERVICES													
	<i>C. Livestock and Poultry</i>													
	1. Disease and Prevention Control													
3000-2-01	a. Deworming	LGU / DA	July	December	5 liters	GF		5.000		5.000				08-01-01-00-01-00
3000-2-02	b. Anti-Rabies Vaccine	LGU / DA	January	May	200 vials	GF		75.000		75.000				08-01-01-00-01-00
					SUB-TOTAL :					80.000				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
3000-3	<u>NATURAL RESOURCES SERVICES</u>													
	<i>D. Capability Building (Cooperative)</i>													
3000-3-01	a. Conduct of Research & Dev't. and Field Demo	LGU / DA	January	December	1 Study / Conduct 3 Field Demo	GF		50.000		50.000	50.000		A112-01	
	<i>E. Farmer's Training</i>													
3000-3-02	a. Farmer's Training	LGU / DA	January	December	10 Trainings	GF		100.000		100.000	100.000		A114-03	
3000-3-03	b. Farmer's Field Day/Agri-Fair	LGU / DA	January	December	2 Field Days	GF		20.000		20.000	20.000		A114-03	
3000-3-04	c. Technical Briefing	LGU / DA	January	December	2 Technical Briefings	GF		30.000		30.000	30.000		A114-03	
3000-3-05	d. Search for Best Outstanding Farmer	LGU / DA	January	December	2 Searches	GF		30.000		30.000	30.000		A114-03	
3000-3-06	e. Climate Resiliency Fit School	LGU / DA	January	March	1 CRFS Training	GF		50.000		50.000	50.000		A114-03	
SUB-TOTAL :										280.000				
	<i>F. Manpower and Office Operating Expenses</i>													
3000-3-07	Salaries and Wages	MAO	January	December	7 Personnels	GF	2,260.728			2,260.728				
3000-3-08	Allowances (PERA,Rep./Trans.,Clothing)	MAO	January	December	7 Personnels	GF	372.000			372.000				
3000-3-09	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MAO	January	December	7 Personnels	GF	704.438			704.438				
3000-3-10	Leave Benefits and Bonuses	MAO	January	December	7 Personnels	GF	160.792			160.792				
3000-3-11	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MAO	January	December	Operating Expenses	GF		239.147		239.147				
3000-3-12	Trainings/Scholarship and Travel Expenses	MAO	January	December	7 Personnels	GF		115.000		115.000				
3000-3-13	Other Maintenance and Operating Expenses	MO	January	December	Operating Expenses	GF		20.00		20.000				
3000-3-14	Repairs and Maintenance Expenses (Office Equip.)	MAO	January	December	Needed Machineries	GF		10.000		10.000				
3000-3-15	Info. and Comm. Technology Equipment	MAO	January	December	Needed Machineries	GF			25.000	25.000				
SUB-TOTAL :										3,907.105				
3000-4	<u>ENGINEERING SERVICES</u>													
3000-4-01	Salaries and Wages	MEO	January	December	10 Personnels	GF	2,824.572			2,824.572				
3000-4-02	Allowances (PERA,Rep./Trans.,Clothing)	MEO	January	December	10 Personnels	GF	522.000			522.000				
3000-4-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MEO	January	December	10 Personnels	GF	887.941			887.941				
3000-4-04	Leave Benefits and Bonuses	MEO	January	December	10 Personnels	GF	233.436			233.436				
3000-4-05	Office Supplies Expense	MEO	January	December	Operating Expenses	GF		88.524		88.524				
3000-4-06	Office Expenses (Fuel, Oil, Lubricants Etc.)	MEO	January	December	Transportation Exp	GF		75.000		75.000				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
3000-4-07	Trainings/Scholarship and Travel Expenses	MEO	January	December	10 Personnels	GF		20.000		20.000				
3000-4-08	Telephone Expenses (Landline, Mobile,Internet)	MEO	January	December	Operating Expenses	GF		30.00		30.000				
3000-4-09	Insurance / Reinsurance Premiums - Service Jeep	MEO	January	December	Transportation Maint	GF		15.000		15.000				
3000-4-10	Repairs and Maintenance Expenses (Transportation and Office Equip.)	MEO	January	December	Transportation Maint Exp	GF		55.000		55.000				
3000-4-11	Repairs and Maintenance Expenses (Office Equip.)	MEO	January	December	Equipts Maint Exp	GF		10.000		10.000				
3000-4-12	Other Maintenance & Operating Expenses	MEO	January	December	Operating Expenses	GF		50.000		50.000				
3000-4-13	Office Equipment	MEO	January	December	Needed Machineries	GF			10.000	10.000				
SUB-TOTAL :										4,821.473				
3000-5	PUBLIC MARKET													
3000-5-01	Salaries and Wages	LGU	January	December	9 Personnels	GF	1,446.660			1,446.660				
3000-5-02	Job Order	LGU	January	December	4 Job Orders	GF		990.000		990.000				
3000-5-03	Allowances (PERA,Rep./Trans.,Clothing)	LGU	January	December	9 Personnels	GF	270.000			270.000				
3000-5-04	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	9 Personnels	GF	461.626			461.626				
3000-5-05	Leave Benefits and Bonuses	LGU	January	December	9 Personnels	GF	148.099			148.099				
3000-5-06	Other Maintenance & Operating Expenses	LGU	January	December	Operating Expenses	GF		15.000		15.000				
3000-5-07	Office Expenses (Supplies, Maintenance and Operating)	LGU	January	December	Operating Expenses	GF		15.000		15.000				
3000-5-08	Office Equipment	MEO	January	December	Needed Office Eqmts.	GF			5.000	5.000				
SUB-TOTAL :										3,351.384				
3000-6	SLAUGHTERHOUSE													
3000-6-01	Salaries and Wages	LGU	January	December	2 Personnels	GF	334.836			334.836				
3000-6-02	Job Order	LGU	January	December	5 Job Orders	GF		495.000		495.000				
3000-6-03	Allowances (PERA,Rep./Trans.,Clothing)	LGU	January	December	2 Personnels	GF	60.000			60.000				
3000-6-04	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	2 Personnels	GF	106.646			106.646				
3000-6-05	Leave Benefits and Bonuses	LGU	January	December	2 Personnels	GF	33.447			33.447				
3000-6-06	Office Expenses (Travel, Supplies, Maintenance and Operating)	LGU	January	December	Operating Expenses	GF		35.000		35.000				
3000-6-07	Office Equipment	MEO	January	December	Needed Office Eqmts.	GF			10.000	10.000				
SUB-TOTAL :										1,074.929				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
3000-7	<u>PUBLIC CEMETERY</u>													
3000-7-01	Office Expenses (Supplies, Maintenance and Operating)	LGU	January	December	Operating Expenses	GF		5,000		5,000				
3000-7-02	Repair & Maint. of other Structure	LGU	January	December	Maintained Structures	GF		5,000		5,000				
3000-7-03	Construction of Municipal Cemetery	LGU	January	December	Municipal Cemetery	National/Reg/Prov			1,000,000	1,000,000				
SUB-TOTAL :										10,000				
3000-8	<u>ECONOMIC ENTERPRISES AND PUBLIC UTILITIES</u>													
3000-8-01	Construction of Irrigation System for Balog-Balog Dam	MEO/DA	January	December	Irrigated Farm Lands	National/Reg/Prov		20,000,000		20,000,000				
3000-8-02	Construction of Underground RCCPs	MEO/DPWH	February	December	Drainage and Sewerage	National/Reg/Prov		20,000,000		20,000,000				
3000-8-03	Road Widening and Sidewalk Recovery	MEO/DPWH	February	December	Improve traffic & transpo	National/Reg/Prov		20,000,000		20,000,000				
3000-8-04	Establishment of Loading/Unloading Zones	MEO/DPWH	February	December	Improve traffic & transpo	National/Reg/Prov		2,000,000		2,000,000				
3000-8-05	Provision of Parking Space	MEO/DPWH	February	December	Improve traffic & transpo	National/Reg/Prov		2,000,000		2,000,000				
SUB-TOTAL :										64,000,000				

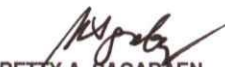
General Fund:	15,334.891
National/Reg/Prov:	64,000.000
TOTAL:	79,334.891

Prepared By:


VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____


BETTY A. SAGABAEN

Municipal Budget Officer

Date: _____

Attested by:


HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

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PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
4000	LDRRM FUND													
	I. DISASTER PREPAREDNESS, PREVENTION, & MITIGATION													
	1. OPLAN Programs													
4000-1-01	Oplan Bantay/Ligtas Fiesta	LGU	January	June	Rescue Operations/Road Assistance	5% CF		10.00		10.00			A221-02	
4000-1-02	Oplan SUMVAC	LGU	January	June	Rescue Operations/Road Assistance	5% CF		25.00		25.00	25.00		A223-01	
	Fire Prevention Month	LGU	January	December	IECs, Trainings & Seminars	5% CF		10.00		10.00				
4000-1-03	- Information, Education Campaign													
4000-1-04	Evacuation Plan- IEC	LGU	January	December	IECs, Trainings & Seminars	5% CF		10.00		10.00				
	- Ugnayan sa Barangay													
4000-1-04	Nationwide Simultaneous Earthquake Drill (NSED)/Schools/Barangays	LGU	January	December	Trainings & Seminars	5% CF		10.00		10.00				
4000-1-05	Oplan Bantay/Ligtas Undas	LGU	January	December	Rescue Operations/Road Assistance	5% CF		25.00		25.00				
4000-1-06	Oplan-Ligtas Pasko and Bagong Taon	LGU	January	December	Rescue Operations/Road Assistance	5% CF		25.00		25.00				
	2. Covid-19 Pandemic Preparedness Activities													
4000-1-07	Stockpile of Relief Goods	LGU	January	December	Relief Goods	5% CF		4,000.00		4,000.00				
4000-1-08	Disinfectant/Sanitizers	LGU	January	December	Disinfectant/Sanitizers Supplies	5% CF		300.00		300.00				
4000-1-09	Personal Protective Equipments (PPEs)	LGU	January	December	PPEs	5% CF		600.00		600.00				
4000-1-10	Frontliner's Food Supply	LGU	January	December	Meals and Snacks	5% CF		300.00		300.00				
4000-1-11	Installation of Isolation and Treatment Area	LGU	January	December	Isolation/Treatment Areas	5% CF		500.00		500.00				
4000-1-12	Testing Kits	LGU	January	December	Testing Kits	5% CF		350.00		350.00				
4000-1-13	Medicines	LGU	January	December	Medicines	5% CF		300.00		300.00				
4000-1-14	GIS Barangay Level	LGU	January	December	Trainings & Seminars	Nat'l./Prov'l.		500.00		500.00				
4000-1-15	Comprehensive Land Use Plan (CLUP)	LGU	January	December	Comprehensive CLUP	Nat'l./Prov'l.		300.00		300.00				
	Comprehensive Development Plan (CDP)	LGU	January	December	Comprehensive CDP	Nat'l./Prov'l.				-				
	3. Disaster Relief Operation													
4000-1-16	Stockpile of relief goods	LGU	January	December	Relief Goods	5% CF		574.77		574.77253				
4000-1-17	Provision of non-food items (mats, mosquito nets, blankets)	LGU	January	December	Relief Goods (non-food items)	5% CF		50.00		50.00				
4000-1-18	Provision of Hygiene Kits	LGU	January	December	Hygiene Kits	5% CF		50.00		50.00				
4000-1-19	Purchase of Plastic bags for relief goods	LGU	January	December	Plastic Bags	5% CF		20.00		20.00				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
4000-1-20	4. Community Based Monitoring System (CBMS)				Vital Statistics - Municipal & Brgy. Levels	5% CF		1,000.00		1,000.00	1,000.0		A422-01	
	5. Rescue Materials and Equipments					Nat'l./Prov'l.		-		-				
4000-1-21	6. Provision of Sand bags and Other Mitigating Materials				Sand bags and Other Mitigating Materials	5% CF		30.00		30.00				
					SUB-TOTAL					8,989.77253				
4000-2	II. QUICK RESPONSE FUND (DURING DISASTER)													
4000-2-01	1. Activation of MDRRMC Operation Center	LGU	January	December	MDRRMC Operation Center	5% CF		20.00		20.00				
	2. Rescue and Evacuation	LGU								-				
4000-2-02	Gasoline/Oil for Rescue Vehicles (Monitoring/RDANA)		January	December	Disaster response operations	5% CF		50.00		50.00000				
4000-2-03	Emergency Purchase of Rescue Equipments		January	December	Disaster response operations	5% CF		500.00		500.00				
4000-2-04	Volunteer Workers's Mobilization		January	December	Disaster response operations	5% CF		30.00		30.00				
4000-2-05	Manning the Operations Center		January	December	Disaster response operations	5% CF		20.00		20.00				
4000-2-06	Communications		January	December	Disaster response operations	5% CF		20.00		20.00				
	3. Support Group	LGU								-				
4000-2-07	Responders		January	December	Disaster response operations	5% CF		50.00		50.00				
4000-2-08	Other Supplies		January	December	Disaster response operations	5% CF		20.00		20.00				
	4. Security and Peace an Order	LGU												
4000-2-09	Command Post/ Staging Area/ Base Camp		January	December	Disaster response operations	5% CF		30.00		30.00				
4000-2-10	5. Public Information and Dissemination	LGU	January	December	Disaster response operations	5% CF		10.00		10.00				
	6. Health Care	LGU												
4000-2-11	Medical Check-Up		January	December	Disaster response operations	5% CF		100.00		100.00				
4000-2-12	Provision of Medicines		January	December	Disaster response operations	5% CF		200.00		200.00				
4000-2-13	Mobilization of Barangay Health Workers		January	December	Disaster response operations	5% CF		50.00		50.00				
4000-2-14	Mobilization of RHU Workers		January	December	Disaster response operations	5% CF		50.00		50.00				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
4000-2-15	7. Provision of Sand bags and Other Mitigating Materials		January	December	Disaster response operations	5% CF		120.00		120.00				
4000-2-16	8. Provision of Relief Goods		January	December	Disaster response operations	5% CF		3,295.46		3,295.46				
4000-2-17	9. Provision of Relief Goods (Non-Food Items)		January	December	Disaster response operations	5% CF		200.00		200.00				
					SUB-TOTAL					4,765.46190				
4000-3	III. REHABILITATION AND RECOVERY (POST DISASTER)													
4000-3-01	1. MDRRMC Meeting	LGU	January	December	Assessment of Extent of Calamity	5% CF		5.00		5.00				
	2. Rehabilitation of Damaged Govt. Properties	LGU	January	December				500.00		500.00				
	3. Disaster Rehabilitation and Recovery Projects	LGU	January	December				1,000.00		1,000.00				
	4. Provision of Agricultural Seeds													
4000-3-02	a. Palay Seeds	LGU	August	December	Replenish Food Supply	5% CF		100.00		100.00				
4000-3-03	b. Yellow Corn Seeds	LGU	August	December	Replenish Food Supply	5% CF		75.00		75.00				
4000-3-04	c. Vegetables Seeds	LGU	August	December	Replenish Food Supply	5% CF		50.00		50.00				
4000-3-05	Provision of Medicines for Livestock	LGU	August	December	Cure diseased livestock	5% CF		10.00		10.00				
	Environmental Management													
4000-3-06	a. Clearing of Debris	LGU	August	December	Cleared roadways for transportation	5% CF		20.00		20.00				
4000-3-07	b. Fruit Bearing & Non-Fruit bearing Tree Seedlings	LGU	August	December	Replenish Food Supply & Natural Buffers	5% CF		10.00		10.00		10.00	M314-01	
4000-3-08	Dispersal of Fingerlings	LGU	August	December	Replenish Food Supply	5% CF		10.00		10.00				
	Medical Assistance and Health Recovery	LGU												
4000-3-09	a. Purchase of Medicines	LGU	August	December	Treatment of affected individuals	5% CF		100.00		100.00				
4000-3-10	b. Feeding of Undernourished Children	LGU	August	December	Restore nourishment to children	5% CF		150.00		150.00				
4000-3-11	c. Water Treatment	LGU	August	December	Provision of potable water	5% CF		15.00		15.00	15.00		A234-01	
4000-3-12	d. Sanitary Inspection	LGU	August	December	Prevention of diseases	5% CF		15.00		15.00	15.00		A232-02	
4000-3-13	e. Mosquito / Vector Control	LGU	August	December	Prevention of diseases	5% CF		15.00		15.00				
4000-3-14	f. Rehabilitation/Repair of Evacuation Center	LGU	August	December	Maintenance of Evac. Centers	5% CF		150.00		150.00				
	Others													
4000-3-15	Food for Work	MSWDO	August	December	100 Beneficiaries	5% CF		200.00		200.00	200.00		A424-01	
4000-3-16	Cash for Work	MSWDO	August	December	100 Beneficiaries	5% CF		200.00		200.00	200.00		A424-01	
4000-3-17	Provision of Financial Assistance to Calamity Victims	MSWDO	August	December	100 Beneficiaries	5% CF		304.64		304.64				
					SUB-TOTAL					2,929.6386				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
5000	SPECIAL SERVICES SECTOR													
5000-1	Barangay Development Fund	LGU	January	December	Add'l. operation cost for Brgys	GF		35.00		35.00				
5000-2	Katarungan Pambarangay	LGU	January	December	Add'l. operation cost for Brgys	GF		50.00		50.00				
5000-3	Terminal Leave Pay Fund	LGU	January	December	Retirement Fund for Outgoing Employees	GF		3,000.00		3,000.00				
5000-4	Personnel and Other Benefits Fund	LGU	January	December	Emergency Benefits fund for Employees	GF		5,000.00		5,000.00				
5000-5	Aid to PNRC- Tarlac Chapter	LGU	January	December	For Blood Volunteerism Prog.	GF		600.00		600.00				
SUB-TOTAL										8,685.00				

Climate Change Expenditure:	1,475.0000
5% LDRRMF:	16,684.87300
National/Provincial:	7,060.00000
General Fund:	8,685.00000
TOTAL:	33,904.873

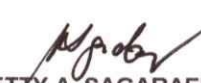
Prepared By:


VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____

Attested by:


BETTY A. SAGABAEN

Municipal Budget Officer

Date: _____


HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

CY 202 Annual Investment Program (AIP)

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
6000	COMMUNITY DEVELOPMENT PROJECTS													
6000-1	1. ECONOMIC DEVELOPMENT													
6000-1-01	A. Local Access Roads (Improvement)													
	A.1. Brgy. Coral to Brgy. Acocolao	LGU	January	June	Concreted Road	20% CDF			3,088.155	3,088.155				
SUB-TOTAL :										3,088.155				
6000-2	B. Ammortization of Loans													
6000-2-01	B.1. Lot of New Public Market	LGU	January	December	Ammortization	20% CDF			16,114.562	16,114.562				
6000-2-02	B.2. Construction of New Public Market	LGU	January	December	Ammortization	20% CDF			29,475.556	29,475.556				
SUB-TOTAL :										45,590.117				

20% CDF: 48,678.2720

TOTAL: 48,678.2720

Prepared by:

VLADIMIR L. SANTILLAN

MPDC

Date:

Approved by:

BETTY A. SAGABAEN

Municipal Budget Officer

Date:

HON. LEONARDO M. ROXAS

Municipal Mayor

Date:

CY 202 Annual Investment Program (AIP)

In consonance with the Approved Annual Budget

As of October 2020

PANIQUI, TARLAC

SUMMARY						
SOURCE OF FUND	GENERAL PUBLIC SERVICE	SOCIAL SERVICES	ECONOMIC SERVICES	SPECIAL SERVICES	CDF	TOTAL
20% CDF	-	-	-	-	48,678.27	48,678.27200
GAD	-	6,510.50	-	-	-	6,510.50000
LCPC	-	175.00	-	-	-	175.00000
SC/DAP	-	846.00	-	-	-	846.00000
POPS	-	9,290.00	-	-	-	9,290.00000
MADAC	-	200.00	-	-	-	200.00000
ELCAC	-	100.00	-	-	-	100.00000
SEF	-	3,100.00	-	-	-	3,100.00000
GENERAL FUND	155,635.27	80,031.97	15,334.89	8,685.00	-	259,687.14000
5% LDRRM FUND	-	-	-	16,684.87	-	16,684.87300
Solid Waste Management	-	7,394.00	-	-	-	7,394.00000
National/Regional/Provincial	5,149.73	40,894.00	64,000.00	7,060.00	-	117,103.73391
TOTAL:	160,785.01	148,541.47	79,334.89	32,429.87	48,678.27	469,769.5189

Prepared By:


VLADIMIR L. SANTILLAN
 Municipal Planning and Development Coordinator

Date: _____

Attested by:


BETTY A. SAGABAEN
 Municipal Budget Officer

Date: _____


HON. LEONARDO M. ROXAS
 Municipal Mayor

Date: _____